

Capitol Commission

Fund: Permanent Building (0365-00)

Sources: The cigarette tax is 57¢ per pack of 20 cigarettes. The revenue from this tax is distributed as follows. The Public School Income Fund (PSIF) and Department of Juvenile Corrections each both receive 5.1746 cents per pack. The remaining amount per pack is distributed as follows: the Permanent Building Fund receives 17.3%; the Central Tumor Registry Fund receives 0.4% (to a maximum of the legislative appropriation); the Cancer Control Fund receives 1%; the General Fund receives an amount equal to the appropriation for the Bond Levy Equalization Program. All remaining revenues flow to the Permanent Building Fund to be used to repair, remodel, and restore the Capitol and related facilities (Idaho Code §63-2520).

Uses: A portion of the cigarette tax revenue is earmarked to repair, remodel, and restore the Capitol and related facilities. (After these projects are completed, all remaining revenues are redirected to the Economic Recovery Reserve Fund.)

Budget Unit: ADAO(200) Capitol Commission

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$57,715
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Fund: Capitol Endowment Income (0481-09)

Sources: This fund receives income from a number of sections of unappropriated public land, also referred to as endowment lands, within the State of Idaho. The income is made up of proceeds and interest from the sale of land, sale of timber, mineral royalties, land rentals, grazing rentals and cottage site rentals, all of which are collected and deposited to this fund by the Department of Lands.

Uses: This income is granted to the State of Idaho "for the purpose of erecting public buildings at the capitol of said state for legislative, executive and judicial purposes, including construction, reconstruction, repair, renovation, furnishings, equipment and any other permanent improvement of such buildings and the acquisition of necessary land for such buildings, and the payment of principal and interest on bonds issued for any of the above purposes" (Idaho Admission Act, Act of July 3, 1890, ch. 656, 26 Stat. 215, as amended by Public Law 85-84).

Budget Unit: ADAO(200) Capitol Commission

FY 03 \$2,278,210	FY 04 \$124,413	FY 05 \$244,726	FY 06 \$320,283	FY 07 \$1,054,063
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Budget Unit: ADAQ(200) Capitol Commission

FY 03 \$0	FY 04 \$0	FY 05 \$708,563	FY 06 \$1,298,337	FY 07 \$0
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Total Capitol Endowment Income Fund (0481-09)

FY 03 \$2,278,210	FY 04 \$124,413	FY 05 \$953,289	FY 06 \$1,618,620	FY 07 \$1,054,063
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Capitol Commission Grand Total

FY 03 \$2,278,210	FY 04 \$124,413	FY 05 \$953,289	FY 06 \$1,618,620	FY 07 \$1,111,778
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